

# TOMORROW ISBUILTTODAY

Presentation to Town of Wasaga Beach
May 15, 2025
Michael Lacroix, President & CEO, CGMH
Jory Pritchard-Kerr, President & CEO, CGMH Foundation



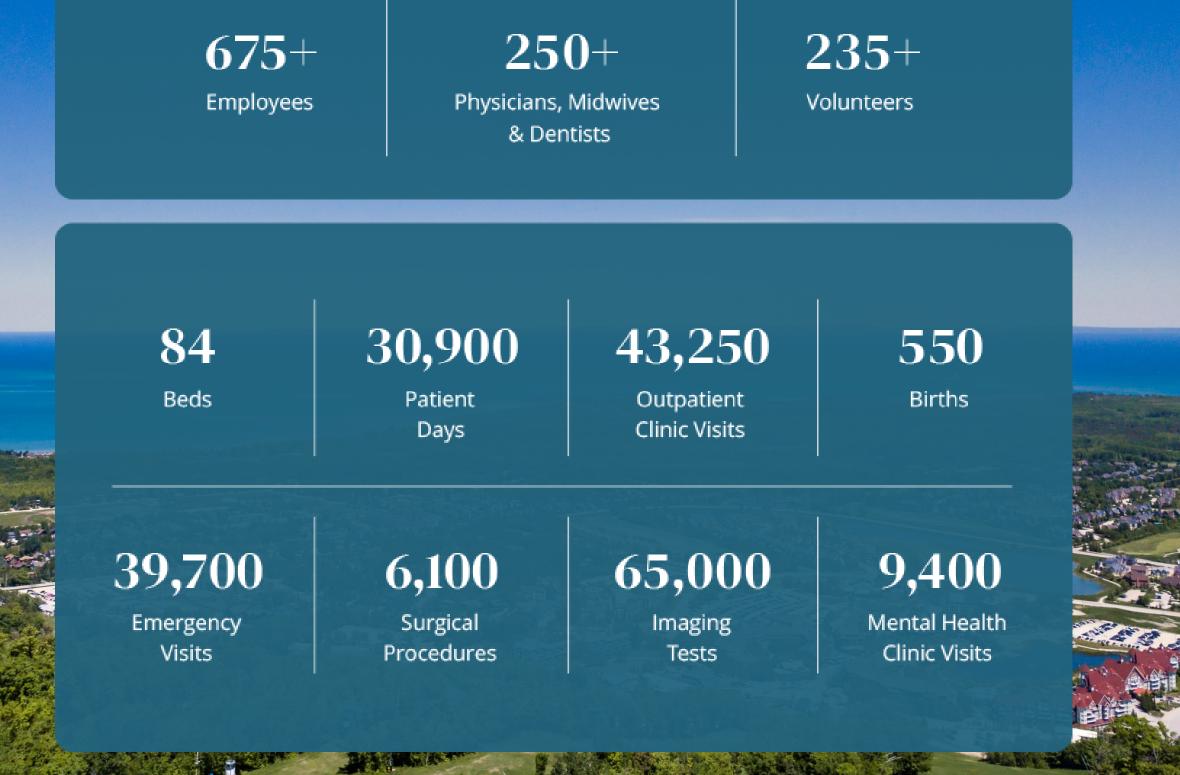
## CGMH Service Area

Wasaga Beach Collingwood **The Blue Mountains** 

Clearview

Grey Highlands

#### Our Hospital Today - Our Team, Our Impact



Wasaga Beach By the Numbers 2024/25

- 119 babies safely delivered
- Over 12,000 emergency visits
- 675 surgical cases
- 122 Staff Members
- 37 Volunteers

## The Hospital of Tomorrow

**132 Private Patient Rooms** – Designed for enhanced privacy, comfort, and improved infection prevention and control.

**New Inpatient Rehabilitation Program** – Providing intensive, short-term, non-specialized rehabilitation for patients with diverse medical needs.

**Expanded Specialty Clinics and Programs** – Including an oncology satellite program, and new pain management and heart function clinics to address a broader range of patient needs.

#### **Enhanced Diagnostic and Surgical Services -**

Increased capacity for diagnostic imaging and surgical services to support more timely care.

#### **Interprofessional Education & Innovation Centre -**

Featuring high-fidelity simulation labs with cutting-edge technology to advance healthcare training and collaboration.







#### How will we define success?

#### By 2030:

- We will have increased patient and family satisfaction.
- We will have met or exceeded provincial wait time targets for diagnostic imaging, surgery, and emergency care.
- We will have been recognized as a Best Practice Spotlight Organization.
- We will have introduced new programs and services.



#### How will we define success?

#### By 2030:

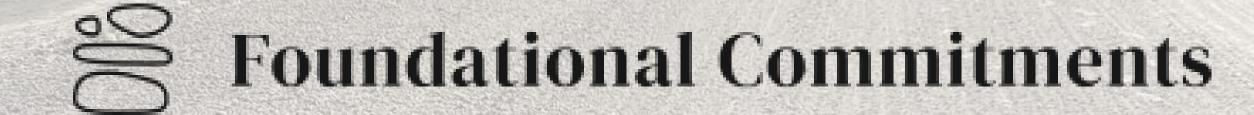
- We will have high levels of team engagement and satisfaction.
- We will attract and retain highperforming and inspired team members.
- We will have implemented an organizational development program focused on leadership competencies, clinical skill sets, customer service, cultural literacy, continuous improvement, and change management.
- We will have developed a robust recruitment strategy for today and for the future.



#### How will we define success?

#### By 2030:

- We will have broken ground on a new state-of-the-art hospital for South Georgian Bay.
- We will have increased space for key clinical programs and services within the existing hospital.
- We will have expanded key diagnostic services to meet growing demand and reduce wait times.



Health Analytics and Technology

Health
Partnerships and
Community
Engagement

Inclusion, Diversity, Equity, and Accessibility

Financial and Environmental Sustainability

## We're out of space. But never out of hope.

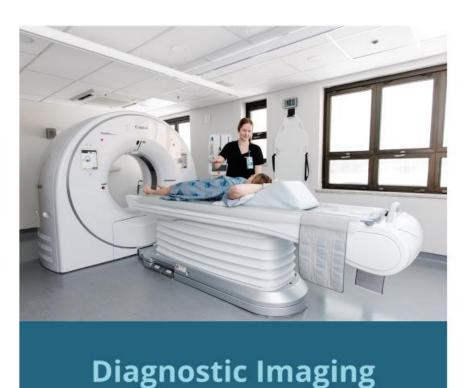
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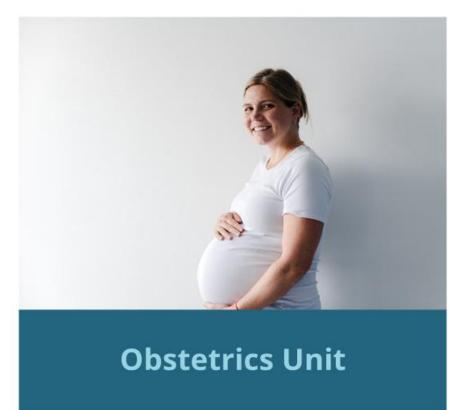
## **Bringing Care Closer to Home**



















\$100+ Million Capita Campaign

#### **Local Share**

10% of construction costs

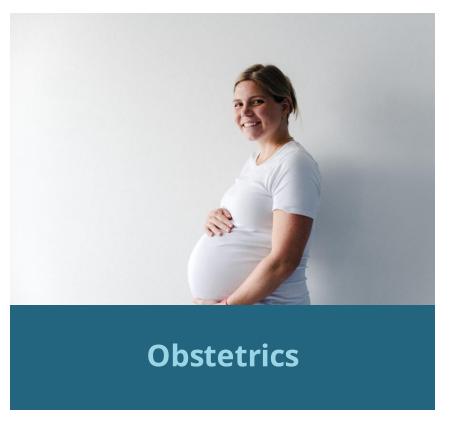
100% equipment & furnishing costs

100% site development

Over \$65 million committed to date

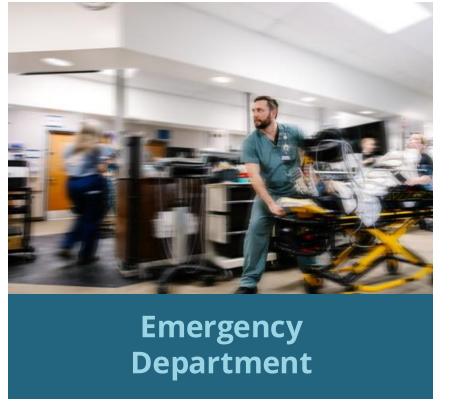


### Making care more accessible for the people of Wasaga Beach









Thank you for helping us build Tomorrow today!

