

while addressing the need for Increased Pickleball Capacity

June 7, 2024



The rise of pickleball — 'I think it's going to be Canada's secondary national sport'

Pickleball continues its rapid growth in Canada with more players, more associations and a new pro league



By Krysia Collyer and

Published February



TORONTO STAR

Professional pickleball is coming to Canada. It has some players reconsidering their day job

For the first time a professional pickleball tour is coming to Canada, with sizable prize money on the line June 4, 2024 By Gilbert Ngabo Sports Reporter

PICKLEBALL IN CANADA -JANUARY 2023 SURVEY

May 1, 2023

Canadian pickleball courts see more women, more younger adults, and more competition

PICKLEBALL CLUE

Local & National Interest Pickleball is Growing



Queuing at
the Old
Arena Courts
... even before
the arrival of





Wasaga Beach Adult Recreation Mayock 2024 **Adult Skate Fitness** 112 68% of Yoga 1,704 166 Partici **Badminton** pant 33 Co-Ed Volleybal Pickleball Timeslots 983

Pickleball Lessons

170

Wasaga Beach Pickleball Club 30+% Compound Annual Growth Rate Members 127 (2020) to ~375 (2024)

© 2024 Wasaga Beach Pickleball Club

Planning for Demand



Wasaga Beach	10,81
Households (2021)	0
Canadian households that report at least one household member plays pickleball at least once per month.	11%
Estimated Pickleball Playing Households	1,189
Households with more than one pickleball players	X%
Estimated Wasaga Beach Pickleball Players	1,189 +

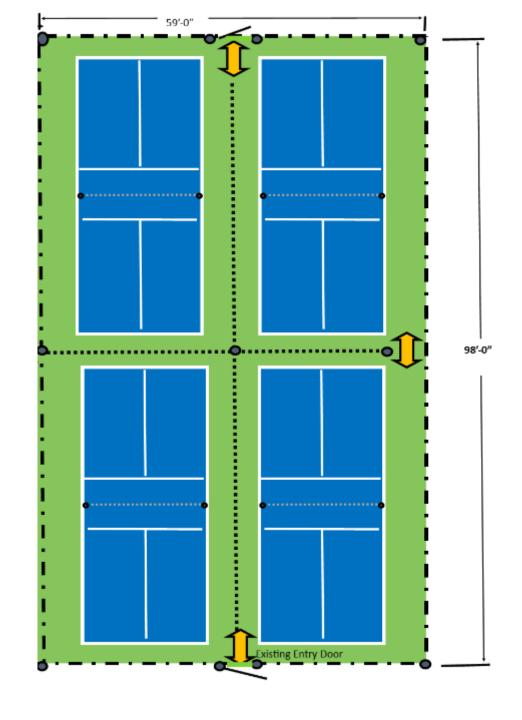
	Was	Wasaga Beach	
	2021*	20	51^
Population	24,860	38,	100
Dedicated Outdoor Courts	4	tbd	tbd
Courts/10,000 Population	1.61	tbd	tbd
Seasonal Residents %	64%	42%	64%
Seasonal Residents	16,000	16,000	24,384
Seasonal Population			
(excluding short term			
visitors)	40,866	54,100	62,484
Courts/10,000 Seasonal Population	0.98	tbd	tbd

	Midland /	
Tecumse	Penetanguishe	Thornbur
h	ne	у
23,300	27,894	3,500
10	12	4
4.29	4.30	11.43
tbd	tbd	tbd
tbd	tbd	tbd
tbd	tbd	tbd
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Wasaga Beach Pickleball Club Is Asking the Town







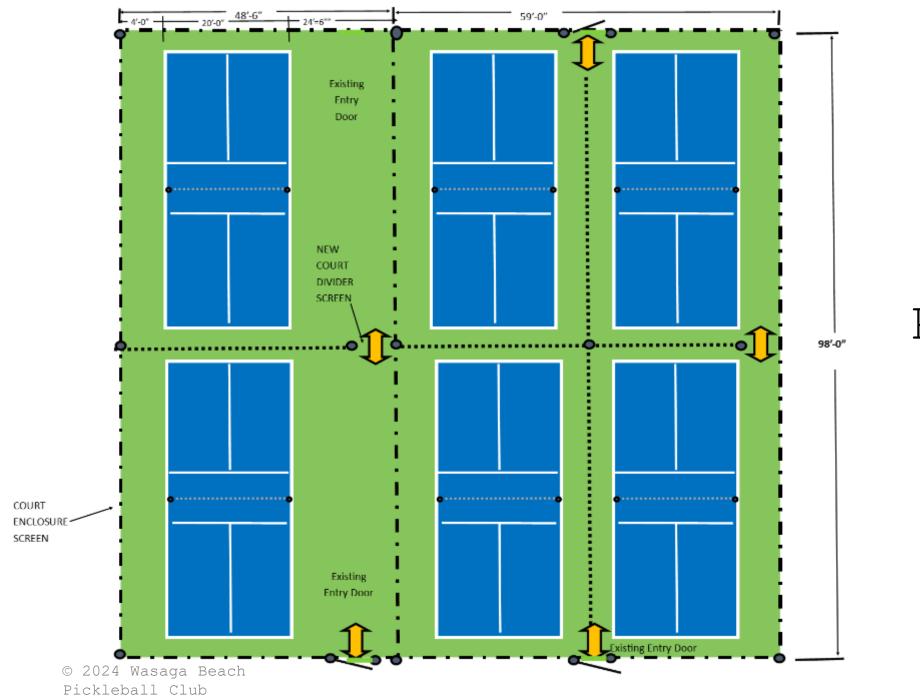


Current Layout





Sports Pad Current State





Permissio n to Expand

Proposed Partnership WBPC + Town of Wasaga Beach

- 50% increase in court capacity to meet immediate need
- Repurpose sports
 pad for sports
 moved to New Arena
 parking lot
- Upgrade surface to reduce liability risk
- Reduce the

 likelihood of the
 © 2024 Wasaga Beach
 Picareal being used as

	BUDGE
REQUIREMENT	TNOTES
Project Management	Wayne Browning, VP WBPC
	use space adjacent to existing
Acquire Space	courts
Land Ready for	
Construction	use existing prepared land
Establish Sub Structure	leverage existing surface area
Clean Sub Surface	leverage town staff & equipment
	deal with existing drainage/low
Level Sub Structure	1,000 points
Apply Court Surface	7,400
Paint / Lines	incl.
Perimeter Fencing	use existing fencing as-is
Perimeter Gates/Doors	use existing gates as-is
Intra-Court Barriers	3,400
Coring for Net Posts	incl.
Posts	relocate from Lamont Creek
Nets	relocate from Lamont Creek
See slide 23 for detail Wind Screens	¹ s 1,500

Supporting the Growth of Pickleball in Wasaga Beach



Short Term

- Access to Building 8 to be used by Wasaga Beach Pickleball Club for Storage
- Access to the Concrete Building to access the existing bathroom

Medium Term

- Plan for Displacement ... If the Land is Sold
 - please ask the purchaser to replace the equivalent number of courts elsewhere as directed by the Town (such as Klondike Park)
 - please ask the purchaser to allow continued use of the pickleball facilities until it interferes with the construction





for the Future ... if the Land is

NEWS RELEASE

Ontario Building New and Upgraded Sports and Recreation Facilities

\$200 million investment helping communities provide families and sports fans better access to modern facilities to play and watch

April 18, 2024

Office of the Premier

OAKVILLE —The Ontario government is investing up to \$200 million over three years to support Ontario's growing communities with new and revitalized local sport and recreation facilities across the province.

The new Community Sport and Recreation Infrastructure Fund was <u>announced as part of the 2024 Budget: Building a Better Ontario</u>.

"Ontario's new Community Sport and Recreation Infrastructure Fund will transform and expand recreational facilities across the province, creating jobs and fostering healthier and more active lifestyles for families," said Premier Doug Ford. "As our population grows, our government is building the necessary infrastructure so families can live, work, play and thrive right in their local communities."

Funding will be delivered through two streams:

- Repairing and upgrading existing sport and recreation facilities into more accessible, state-of-the-art facilities that better suit the community's needs.
- Building new and transformative sport and recreation facilities, including replacing existing facilities that have reached the end of their lifespan and are beyond repair.





Gov.
funding now
to meet
future

- Ontario Gov't funding for repairing, upgrading, building new sports and rec facilities
- Announced Apr'24
- Details to Come
- Other communities are

already working on

as

12

Pickleball Supports Term of Council Priorities



PILLAR	PRIORITY	CONTRIBUTION
Pursue Complete Neighbourho	F. Improve Community Parks + Recreation	• Revitalize unused space with minimal investment.
ods	G. Enhance Community Activation	 Pickleball, by its very nature, is very social and forms a community. Expand the community through increased capacity.
Happy, Healthy & Safe Residents	J. Enhance Community Health	 Pickleball enables and encourages an active lifestyle at all ages. Minimal time from start-to-competency, inspires people from a wide demographic to peruse the sport.
	K. Celebrate Diversity and Inclusion	 The social nature of Pickleball brings together young and old, male and female, and novice and experienced players.
Diversify the Fangmy Be	O. Grow Tourism	 Pickleball becomes yet another activity to participate in when visiting Wasaga Beach. 10+ courts enable the opportunity to run

Conclusion



Wasaga Beach requires increased Pickleball capacity driven by

- •Growth of the sport
- •Growth of the town
- •Strong interest in Pickleball in Wasaga Beach

Wasaga Beach Pickleball Club is proposing a Partnership with the Town

- •Expand the existing Pickleball hub from 4 to 6 courts
- •Fund the expansion mostly by the WBPC

Asking the Town

- •Permission to build 2 new courts utilizing the existing expired sports pad adjacent to the existing pickleball courts
- •Clean and level the surface area
- •Relocate the nets and posts from Lamont Creek
- •Quick approval and execution of the project to meet an June-end/mid-July opening
- •Grant access to a satellite building for storage and to a portable for washroom
- •Prepare for the longer-term need and leverage Ontario's new Community Sport and Recreation Infrastructure Fund



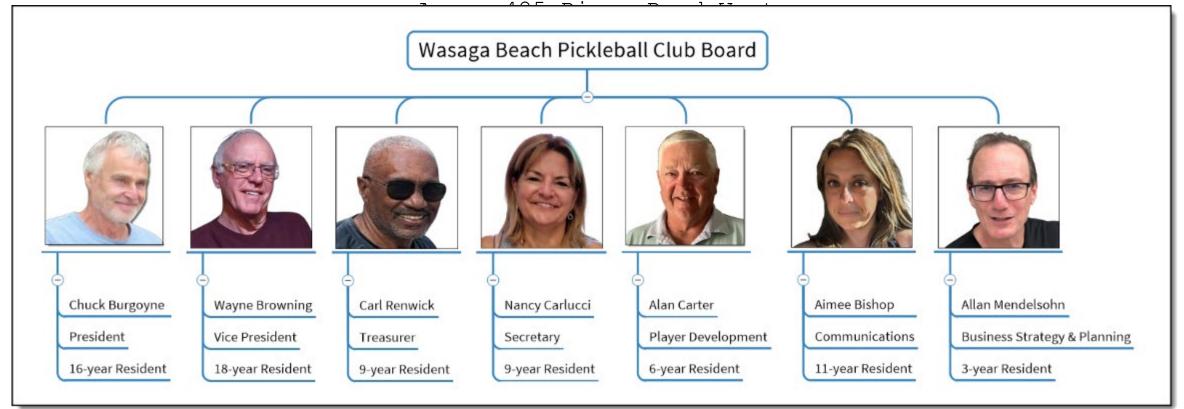
Thank You



About Wasaga Beach Pickleball Club

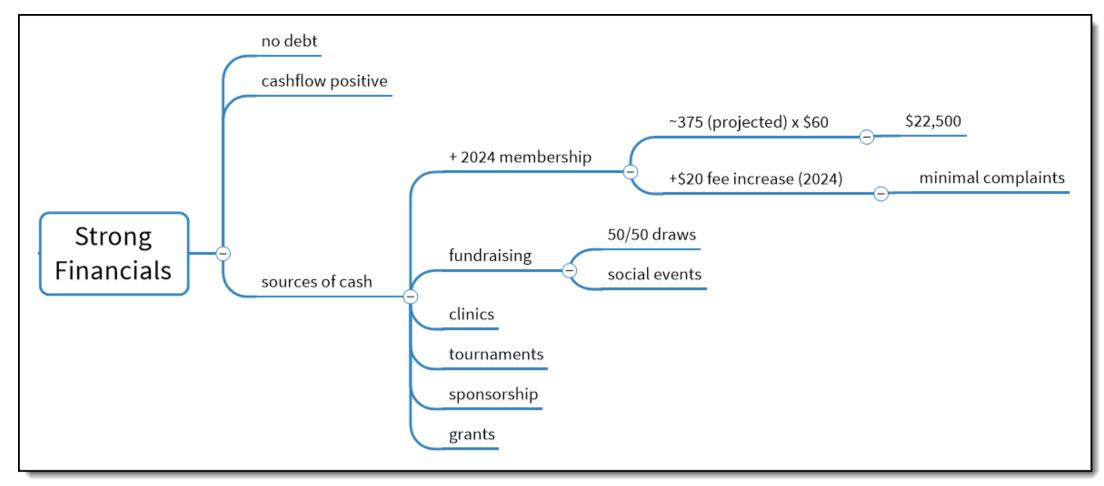
About Wasaga Beach Pickleball Club WASAGABEACH

300+ members | 10-year history | incorporated non-profit 2023 operates using 4 dedicated outdoor courts at the old Wasaga Stars



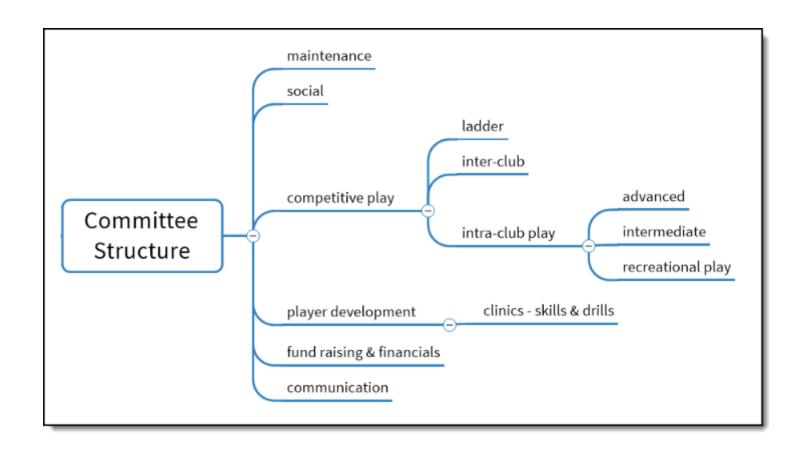
About WBPC Financials





About WBPC Committees

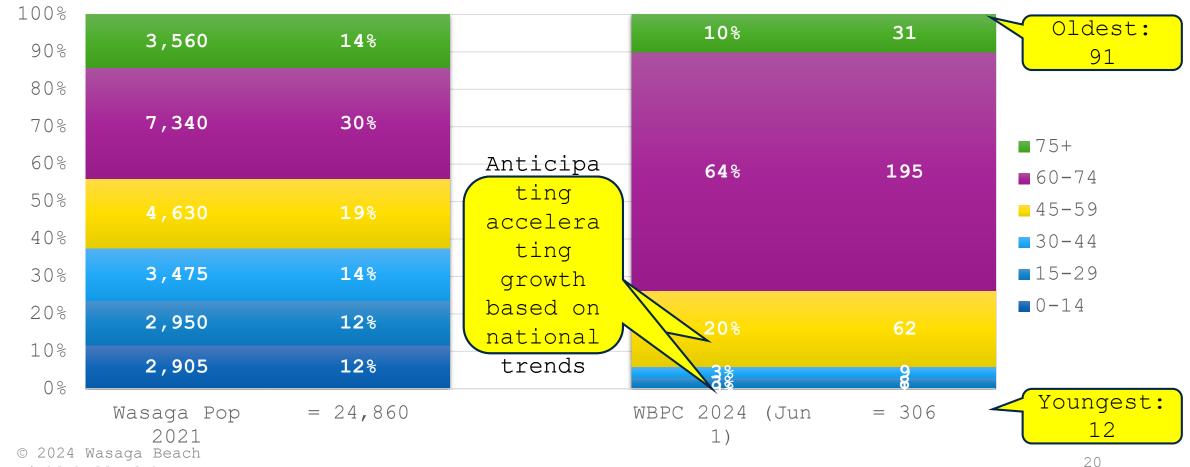




About WBPC Membership

Pickleball Club





Wasaga Beach Pickleball Club 2024 Schedule



Sun		
Sat	Tournament/Soci als - OR - Advanced	
Fri	Rec / Open Play Intermediate	Ladder 2 (6 Weeks) Preregistered
Thu	Intermediate Ladder 1 (6 Weeks) Preregistered	
Wed	Rec / Open Play Men's Social Advanced	Clinic Preregistered
Tue	Intermediate Rec / Open Play	
Mon Pickleball C		Clinic Preregistered 2



Planning for Growth

Detail Plan to Construct Two Pickleball Courts adjacent to the existing WASAGA BEACH Courts adjacent to the existing WASAGA BEACH

Prepara existing concrete clab

- Remove debris from the slab and broom sweep
- Remove basketball hoops. Post and backboard can remain if necessary.
- Power wash existing slab (min. 3500psi. washer. Determine adequate water supply)
- Level ponding areas on the slab with the application of bonding agent & self-leveling concrete to the "0" edge to avoid trip hazards. S-W corner has a large depression 4m x 3m
- that gathers water. Rivers off to the S-E corner and along the west fence line.
- Fill and level any pits or chipped concrete.
- Apply etching agent to concrete slab

System Application

- Canadian Shield supplier of court surfacing materials)
- Apply Adhesion Promoter to total slab area (100ft. \times 50 ft. approx.) using wide squeegee
- Apply Acrylic Resurfacer to the same areas using a wide squeegee
- Apply the selected Acrylic Colour Coat to two (2) court areas and aprons (30 ft. x 100 ft.)
- Chalk line two (2) 20' x 44' play areas on to 1st colour coat
- Apply second Acrylic Colour Coat to play areas
- Chalk line and apply exterior quality masking tape to define the required 2" wide court lines
- Apply Line Fixer with 3" roller
- Apply White Line Paint with 3" roller

Planning

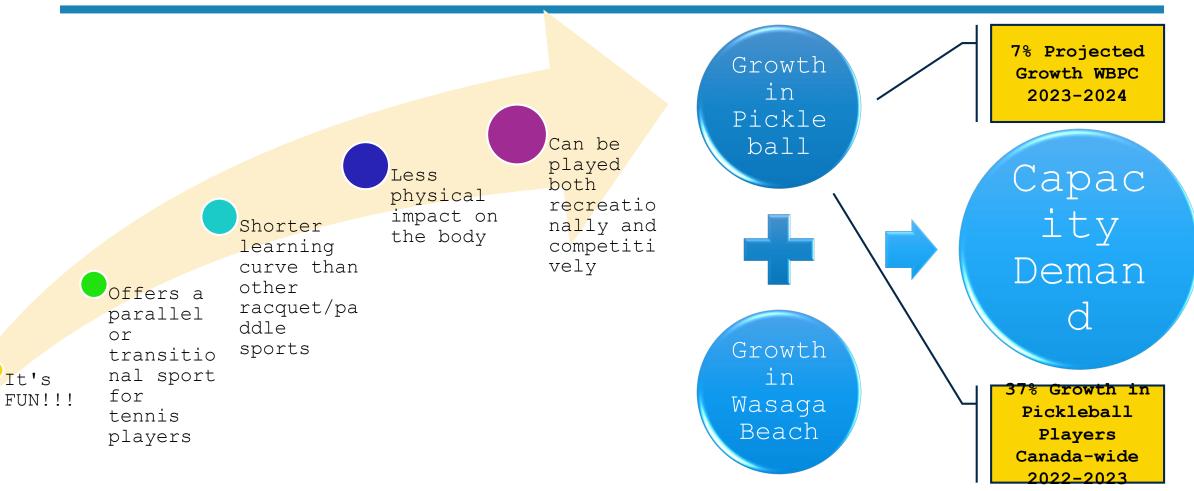
- Determine if portable or fixed nets are to be used and if the town has nets in storage from Lamont Creek courts for re-use at Arena Courts.
- Purchase and install windscreens as required
- Arrange fabrication & installation of court barrier fencing

• Proposal

- Work of preparation of the existing concrete deck cleaning, power washing, and leveling be performed by the town.
- Removal of basketball hoops by town
- Barrier fencing between courts by WBPC
- Supply of tools, materials, and application of the deck playing surface coatings by WBPC
- Supply and installation of required windscreens by WBPC

Pickleball Growth Drivers





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Pickleball & Tennis Shared vs. Dedicated Facilities WASAGA BEACH PICKLEBALL CLUB

SHARED FACILITIES

- Cheaper
- Easier to accommodate the pickleball crowds

- Creates conflict between the 2 sets of players for scheduling play time
- Adds a higher level of visual distraction, with multiple lines and colours

DEDICATED FACILITIES

- More enjoyable for each sport as no distractions on the court
- No scheduling conflicts between the 2 sports
- Can repurpose underutilized tennis courts cheaply to satisfy the demand for pickleball
 facilities

 Requires new installations, if not repurposed tennis courts

Pickleball & Tennis



	Picklebal 1	Tennis
Roughly Equivalen t Space	4 picklebal l courts	1 tennis court
Simultane ous Players	16	2 or 4
Sharing & Social	Rotate with those waiting	Play for an hour and leave



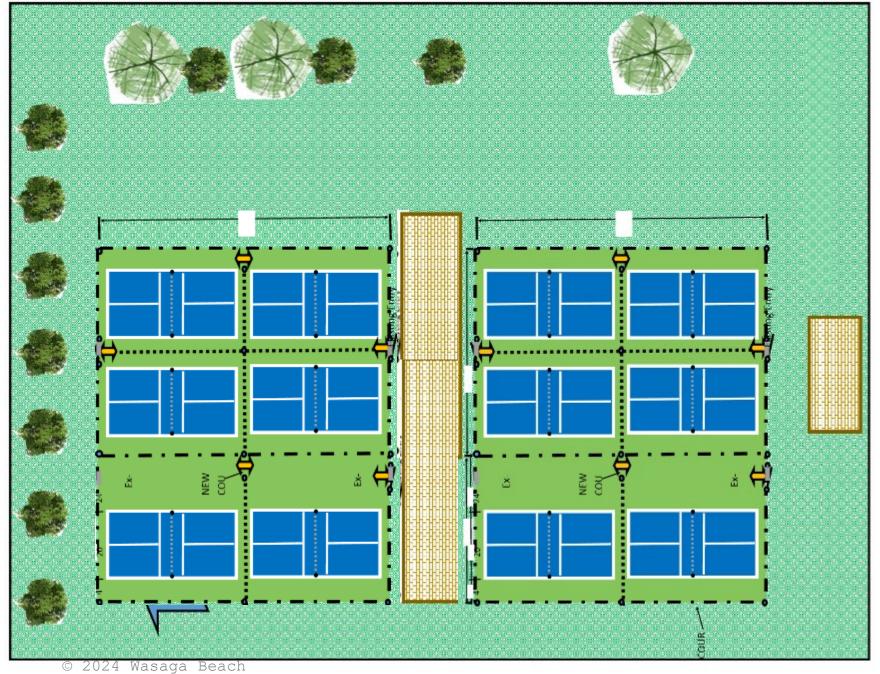


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Tecumsec h By Example

- Population = 23,300
- Membership:622 (2022), 780 capped(2023)
- Home of the 2024 The Pickleball Ontario Championship Series Southwest Qualifier





WBPC Vision